

TOWN OF TAYCHEEDAH
2022 PROPOSED BUDGET
November 15, 2021
6:00 p.m.
TAYCHEEDAH TOWN HALL

PUBLIC HEARING

The Town of Taycheedah conducted a public hearing on November 15, 2021 at 6:00 p.m. at the Town Hall, for the purpose of presenting the 2022 Proposed Budget. Town Board members in attendance: Chairman Joe Thome, Supervisors Justin Fowler, Jim Rosenthal II, and Tim Simon, Clerk Kristin Marcoe and Treasurer Kathy Diederich. Also present were 12 additional Town residents.

The Town Board, Clerk and Treasurer met for budget workshop meeting on October 11 & 27, 2021. The 2022 draft Budget was reviewed and revised by the Board in preparation for the Budget Hearing. The 2022 Budget was properly noticed in the Fond du Lac Reporter on November 1st and November 8th 2021, and on the Town of Taycheedah's website.

Town Chairman Joe Thome called the public hearing to order at 6:05 p.m.

The proposed 2022 Budget was presented in detail by Treasurer Kathy Diederich and she answered all questions presented.

Mt. Calvary and Calumet Fire Departments will meet with the Town Board in early 2022 to discuss the contracts and budgets. The Town Board approved a 1-year contract for each Fire Department to include in the 2022 budget hearing.

Motion by Jim Rosenthal II, second by Mike Holzman to close the public hearing at 6:58 p.m. Motion carried by unanimous vote.

SPECIAL MEETING OF THE ELECTORS

Chairman Thome called to order the Special Meeting of the Electors, pursuant to Section 60.12(1)(c) of Wis. Stats., at 6:59 p.m., for the purpose of approving the salaries of elected officials, approving the 2022 Highway Expenditures and adopting the 2021 tax levy.

- 1) **To approve the total 2022 highway expenditures pursuant to Sec. 82.03 of Wis. Stat., if said highway expenditures exceed \$5,000 per town highway mile (66.88 mi.@\$5,000=\$334,400).** The 2022 Proposed Budget projects highway expenditures to be \$533,497.50
Motioned by Katherine Diederich to approve the 2022 Highway expenditures, second by Mike Holzman. Motion carried unanimously by voice vote.
- 2) **To establish salaries of elected officials for the terms of office to begin in April 2022, pursuant to Sec. 60.32 of Wis. Stats.** The 2022 Proposed Budget sustains the current salaries for the elected officials for the term of office to begin in April 2022. The following are the proposed salaries:

Supervisors \$4,005.00 annually 6.6% increase

Motioned by Dan Diederich, second by Kathy Diederich to increase the level of compensation as listed above. Motion carried unanimously by voice vote.

- 3) **To adopt the 2021 tax levy to be paid in 2022, pursuant to Sec. 60.10(1)(a) of Wis. Stats.** The 2022 Budget proposes a tax levy of \$483,857.46 for operations, the maximum allowed by the State of Wisconsin imposed levy limits, and \$265,556.53 for debt, for a total tax levy of \$749,413.99
- 4) Motioned by Kathy Diederich, second by Tim Simon, to adopt an operational tax levy of \$483,857.46 and a debt tax levy of \$265,556.53 for a total tax levy of \$749,413.99. Motion carried unanimously by a voice vote.
- 5) **To establish the date of the 2022 Annual Meeting of the Electors.** Due to a change in State law, the Annual Meeting must be held on the third Tuesday in April or within 10 days thereafter.

Motion by Justin Fowler, second by Jim Rosenthal II, to conduct the 2022 Annual Meeting of the Electors on April 20th, 2022 at 6:00 p.m. Motion carried unanimously by voice vote.

Motioned by Chairman Thome, second by Mike Holzman, to adjourn the Special Meeting of the Electors at 7:05 p.m. Motion carried unanimously by voice vote.

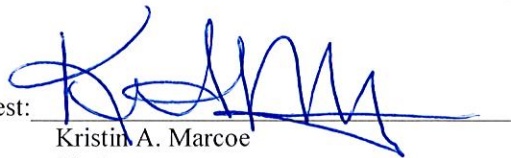
SPECIAL TOWN BOARD MEETING

Chairman Joe Thome called the Special Meeting of the Town Board to order at 7:05 pm. The purpose of the meeting was for the Board to discuss and adopt the 2022 Budget.

Motion by Jim Rosenthal II, second by Justin Fowler, to adopt the 2022 Proposed Budget. Motion carried (4-0).

Motion by Chairman Thome, second by Tim Simon, to adjourn the Special Town Board meeting at 7:07 p.m. Motion carried (4-0).

Attest:



Kristin A. Marcoe
Clerk