TOWN OF TAYCHEEDAH 2021 PROPOSED BUDGET November 16, 2020

6:00 p.m. TAYCHEEDAH TOWN HALL

PUBLIC HEARING

The Town of Taycheedah conducted a public hearing on November 16, 2020 at 6 p.m. at the Town Hall, for the purpose of presenting the 2021 Proposed Budget. Town Board members in attendance: Chairman Joe Thome, Supervisors Bill Gius, Jim Rosenthal II, Tim Simon, Clerk Kristin Marcoe, Treasurer Kathy Diederich, and Road Maintenance Supervisor Randy Rieder. No additional Town residents were present.

The Town Board, Clerk and Treasurer met for budget workshop meeting on October 19, 2020. The draft 2021 Budget was reviewed and revised by the Board in preparation for the Budget Hearing. The 2021 Budget was properly noticed in the Fond du Lac Reporter on November 2nd and November 9th 2020, and on the Town of Taycheedah's website.

Town Chairman Joe Thome called the public hearing to order at 6:00 p.m.

The proposed 2021 Budget was presented in detail by Treasurer Kathy Diederich and she answered all questions presented.

Motion by Jim Rosenthal II second by Bill Gius to close the public hearing at 6:16pm. Motion carried (7-0).

SPECIAL MEETING OF THE ELECTORS

Chairman Thome called to order the Special Meeting of the Electors, pursuant to Section 60.12(1)(c) of Wis. Stats., at 6:17 p.m., for the purpose of approving the salaries of elected officials, approving the 2021 Highway Expenditures and adopting the 2020 tax levy.

- 1) To approve the total 2021 highway expenditures pursuant to Sec. 82.03 of Wis. Stat., if said highway expenditures exceed \$5,000 per town highway mile (66.88 mi.@\$5,000=\$334,400). The 2021 Proposed Budget projects highway expenditures to be \$536,727.00 Motioned by Randy Rieder to approve the 2021 Highway expenditures, second by Kathy Diederich. Motion carried unanimously by voice vote.
- 2) To establish salaries of elected officials for the terms of office to begin in April 2021, pursuant to Sec. 60.32 of Wis. Stats. The 2021 Proposed Budget sustains the current salaries for the elected officials for the term of office to begin in April 2021. The following are the proposed salaries:

Supervisors	\$4,005.00 annually	6.6% increase
Chairman	\$8,010.00 annually	6.6% increase
Clerk	\$26,640 annually	6.6 % increase
Treasurer	\$11,190 annually	6.6% increase
Constable	\$540 annually	6.6% increase

Motioned by Kathy Diederich, second by Tim Simon to increase the level of compensation as listed above. Motion carried unanimously by voice vote.

3) To adopt the 2020 tax levy to be paid in 2021, pursuant to Sec. 60.10(1)(a) of Wis. Stats. The 2021 Budget proposes a tax levy of \$474,742.41 for operations, the maximum allowed by the State of Wisconsin imposed levy limits, and \$265,746.53 for debt, for a total tax levy of \$740,488.94

- 4) Motioned by Joe Thome, second by Bill Gius, to adopt an operational tax levy of \$474,742.41 and a debt tax levy of \$265,746.53 for a total tax levy of \$740,488.94. Motion carried unanimously by a voice vote.
- 5) To establish the date of the 2021 Annual Meeting of the Electors. Due to a change in State law, the Annual Meeting must be held on the third Tuesday in April or within 10 days thereafter.

Motion by Jim Rosenthal II, second by Kris Marcoe, to conduct the 2021 Annual Meeting of the Electors on April 26, 2021 at 7 p.m. Motion carried unanimously by voice vote.

Motioned by Jim Rosenthal II, second by Bill Gius, to adjourn the Special Meeting of the Electors at 6:22 p.m. Motion carried unanimously by voice vote.

SPECIAL TOWN BOARD MEETING

Chairman Joe Thome called the Special Meeting of the Town Board to order at 6:23 pm. The purpose of the meeting was for the Board to discuss and adopt the 2021 Budget.

Motion by Bill Gius, second by Tim Simon, to adopt the 2021 Proposed Budget. Motion carried (4-0).

Motion by Bill Gius, second by Chairman Thome to adjourn the Special Town Board meeting at 6:23pm. Motion carried (4-0).

Attest:

Kristin A. Marcoe

Clerk