

**TOWN OF TAYCHEEDAH  
2020 PROPOSED BUDGET  
NOVEMBER 18, 2019  
7:00 P.M.  
TAYCHEEDAH TOWN HALL**

**PUBLIC HEARING**

The Town of Taycheedah conducted a public hearing on Monday, November 18, 2019 at 7:00 p.m. at the Town Hall, for the purpose of presenting the 2020 Proposed Budget. Town Board members in attendance: Chairman Joe Thome, Supervisors John Abler, Bill Gius, Jim Rosenthal II, Tim Simon, Clerk Kristin Marcoe and Treasurer Kathy Diederich. Also present were 11 additional Town residents.

The Town Board, Clerk and Treasurer met for budget workshop meetings on October 7<sup>th</sup> and October 21<sup>st</sup>, 2019. The draft 2020 Budget was reviewed and revised by the Board in preparation for the Budget Hearing. The 2020 Budget was properly noticed in the Fond du Lac Reporter on November 4<sup>th</sup> and November 11<sup>th</sup> 2019, and on the Town of Taycheedah's website.

Town Chairman Joe Thome called the public hearing to order at 7:00 p.m.

The proposed 2020 Budget was presented in detail by Treasurer Kathy Diederich and she answered all questions presented.

Motioned by Tim Simon, second by Mike Nett to approve the budget noting the change of **no** increase to the elected officials for the term of office to begin in April 2020. Motion carried (14-2).

Motion by Jim Rosenthal II, second by John Wagner to close the public hearing at 7:50 pm. Motion carried (16-0).

**SPECIAL MEETING OF THE ELECTORS**

Chairman Thome called to order the Special Meeting of the Electors, pursuant to Section 60.12(1)(c) of Wis. Stats., at 7:57 p.m., for the purpose of approving the salaries of elected officials, approving the 2020 Highway Expenditures and adopting the 2019 tax levy.

- 1) **To approve the total 2020 highway expenditures pursuant to Sec. 82.03 of Wis. Stat., if said highway expenditures exceed \$5,000 per town highway mile (66.88 mi. @ \$5,000 = \$334,400).** The 2020 Proposed Budget projects highway expenditures to be \$546,612  
Motioned by Dan Diederich to approve the 2020 Highway expenditures, second by John Abler. Motion carried unanimously by voice vote.
- 2) **To establish salaries of elected officials for the terms of office to begin in April 2020, pursuant to Sec. 60.32 of Wis. Stats.** The 2020 Proposed Budget sustains the current salaries for the elected officials for the term of office to begin in April 2020. The following are the proposed salaries:

Supervisors	\$7,514.00 annually	0% increase
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Motioned by Dan Calvey, second by Diane Thome to sustain the current level of compensation for the supervisors. Motion carried unanimously by voice vote.

- 3) **To adopt the 2019 tax levy to be paid in 2020, pursuant to Sec. 60.10(1)(a) of Wis. Stats.** The 2020 Budget proposes a tax levy of \$469,187.29 for operations, the maximum allowed by the State of Wisconsin imposed levy limits, and \$265,631.53 for debt, for a total tax levy of \$734,818.82.

Motioned by John Wagner, second by Justin Fowler, to adopt an operational tax levy of \$469,187.29 and a debt tax levy of \$265,631.53 for a total tax levy of \$734,818.82. Motion carried unanimously by a voice vote.

- 4) **To establish the date of the 2020 Annual Meeting of the Electors.** Due to a change in State law, the Annual Meeting must be held on the third Tuesday in April or within 10 days thereafter.

Motion by Tim Simon, second by Jim Rosenthal II, to conduct the 2020 Annual Meeting of the Electors on April 27, 2020 at 7:00 p.m. Motion carried unanimously by voice vote.

Motioned by Jim Rosenthal II, second by Mike Blank, to adjourn the Special Meeting of the Electors at 7:58 p.m. Motion carried unanimously by voice vote.

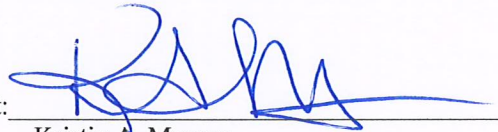
### **SPECIAL TOWN BOARD MEETING**

Chairman Joe Thome called the Special Meeting of the Town Board to order at 7:58 pm. The purpose of the meeting was for the Board to discuss and adopt the 2020 Budget.

Motion by Jim Rosenthal II, second by Tim Simon, to adopt the 2020 Proposed Budget. Motion carried (4-1).

Motion by Bill Gius, second by Chairman Thome, to adjourn the Special Town Board meeting at 7:59 pm. Motion carried (5-0).

Attest:



Kristin A. Marcoe  
Clerk